Cornerstone Master 2021 Approved Budget

Line	*Name*	*2020 Budget*	*2020YTD*	*2021 Budget*
	Personnel			
2000	Staff Salaries	$ 232,590.00	$ 175,128.00	$ 221,750.00
2102	Pastor Housing			
2103	Pastor Insurance			
2104	Pastor Annuity			
2205	Children & Nursery Director			
2210	Discipleship Minister			$ -
2211	Discipleship Housing			$ -
2320	Music Minister			
2321	Music Minister Insurance			
2402	Student Minister			
2403	Student Minister Housing			
2503	Custodian	$ 13,000.00	$ 13,788.00	$ -
2620	Staff Continuing Education	$ 4,000.00	$ 4,000.00	$ 1,800.00
2801	Personnel Contractors			$ 20,800.00
2901	Payroll tax	$ 6,000.00	$ 5,910.00	$ 6,000.00
	Subtotal Personel	**$ 255,590.00**	**$ 198,826.00**	**$ 250,350.00**
	Missions			
7001	Cooperative SBTC 10%	$ 45,000.00	$ 38,821.00	$ 42,000.00
7020	SNBA 3.5%	$ 14,000.00	$ 13,587.00	$ 12,500.00
7025	CLCC	$ 1,200.00	$ 300.00	$ 1,200.00
7030	Local Missions & Benevolence	$ 19,000.00	$ 7,192.00	$ 15,000.00
7035	Bereavement	$ 500.00	$ 133.00	$ 500.00
7040	Youth Mission Trip	$ -		$ 4,000.00
7047	Canada	$ 3,000.00	$ 750.00	$ 3,000.00
	Subtotal Missions	**$ 82,700.00**	**$ 60,783.00**	**$ 78,200.00**
	Buildings			
4405	Utilities	$ 14,000.00	$ 11,186.00	$ 14,000.00
4410	Insurance	$ 15,000.00	$ 9,018.00	$ 15,000.00
4455	Lawn Maintenance	$ 2,000.00	$ 2,125.00	$ 2,500.00
4780	Maintenance and Upkeep	$ 3,200.00	$ 1,766.00	$ 3,500.00
	Subtotal Buildings	**$ 34,200.00**	**$ 24,095.00**	**$ 35,000.00**
	Organizations			
5501	Children	$ 5,000.00	$ 753.00	$ 5,000.00
5505	VBS	$ 7,000.00	$ 3,544.00	$ 5,500.00
5511	Nursery	$ 1,500.00	$ 870.00	$ 1,500.00
5515	Youth	$ 10,000.00	$ 6,658.00	$ 10,000.00
5521	Men	$ 2,000.00	$ -	$ 2,000.00
5525	Women	$ 2,000.00	$ -	$ 2,000.00
5531	Senior (Seasoned Saints)	$ 2,500.00	$ 615.00	$ 2,000.00
5547	Widows	$ 1,000.00	$ -	$ 500.00
5550	Music	$ 2,900.00	$ 3,576.00	$ 2,900.00
5565	Sunday School	$ 4,200.00	$ 2,841.00	$ 3,900.00
	Subtotal Organizations	**$ 38,100.00**	**$ 18,857.00**	**$ 35,300.00**
	Ministries			
6201	Kitchen	$ 4,000.00	$ 3,094.00	$ 5,250.00
6225	Wednesday Night Meals	$ 9,000.00	$ 4,661.00	$ 9,250.00
6230	Stageing and Decorating	$ 1,000.00	$ 154.00	$ 1,000.00
6244	Pulpit supply	$ 2,000.00	$ 300.00	$ 2,000.00
6255	Copy machine	$ 3,300.00	$ 1,219.00	$ 3,300.00
6261	Office supply	$ 10,000.00	$ 11,570.00	$ 7,000.00
6265	Building supply	$ 1,000.00	$ 890.00	$ 1,000.00
6269	Building Projects	$ 10,000.00	$ 6,635.00	$ 9,000.00
6271	Gifts and Awards		$ -	$ -
6276	Church Function	$ 7,500.00	$ 4,491.00	$ 8,500.00
6279	Media	$ 3,000.00	$ 2,630.00	$ 3,100.00
6283	Outreach and Advertising	$ 2,100.00	$ 1,839.00	$ 2,600.00
6285	Leadership Trainiing	$ 1,800.00	$ 63.00	$ 1,500.00
6287	Janitorial	$ 1,500.00	$ 1,653.00	$ 750.00
6289	Ministry expense	$ 2,500.00	$ 2,312.00	$ 3,800.00
6290	Transportation	$ 5,000.00	$ 2,211.00	$ 6,000.00
6292	General Expense	$ 4,500.00	$ 3,314.00	$ 5,000.00
6999	Joint Board Approved	$ -	$ 6,485.00	
	Subtotal Ministries	**$ 68,200.00**	**$ 53,521.00**	**$ 69,050.00**

Totals	*2020 Budget*	*2020 YTD*	*2021 Budget*
	$ 473,162.00	***$ 356,082.00***	***$ 467,900.00***